

**Government of Guam
Report for the month of December 2007
Budget Digest**

HONOLULU

A5400 Account code	Appropriation Classification	FY 2008 Expenditures & Encumbrances
	PERSONNEL SERVICES	
111	Regular Salaries/Increments	\$34, 800.04
112	Overtime/Special Pay	0
113	Benefits	\$2, 645.53
	OPERATIONS	
230	Contractual services:	\$8, 857.43
233	Office space rental:	\$5, 491.66
240	Supplies & materials:	\$7, 286.99
250	Equipment:	\$0.47
270	Workers compensation	
271	Drug testing	
280	Sub-recipient/sub grant	
290	Miscellaneous	
	UTILITIES	
361	Power	
362	Water/sewer	
363	Telephone/toll	\$3, 684.68
450	CAPITAL OUTLAY	0
	TOTAL APPROPRIATIONS	\$62, 766.80

Notation

Amount expended for December only	\$20,922.26
Number of Patients sent to Hawaii for December Only	11
Amount spent per patient in Hawaii only (December only)	1,902.02
Number of patients sent to Hawaii for October, November, December, 2007	46
Total expended for Hawaii patients only for the 1st quarter	\$62,766.80
TOTAL NUMBER OF PATIENTS SENT TO HAWAII FOR FY 08	46