

**Government of Guam  
Report for the month of December 2007  
Budget Digest**

**LOS ANGELES**

<b>A5400 Account code</b>	<b>Appropriation Classification</b>	<b>FY 2008 Expenditures &amp; Encumbrances</b>
	<b>PERSONNEL SERVICES</b>	
111	Regular Salaries/Increments	\$13, 488.84
112	Overtime/Special Pay	0
113	Benefits	\$4, 246.51
	<b>OPERATIONS</b>	
230	Contractual services:	\$13, 408.12
233	Office space rental:	\$5, 136.00
240	Supplies & materials:	\$2, 283.53
250	Equipment:	
270	Workers compensation	
271	Drug testing	
280	Sub-recipient/sub grant	
290	Miscellaneous	
	<b>UTILITIES</b>	
361	Power	
362	Water/sewer	
363	Telephone/toll	\$4, 518.25
450	<b>CAPITAL OUTLAY</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>\$43, 081.25</b>

**Notation**

Amount expended for December only	\$14, 360.42
Number of patients sent to Los Angeles for December <b>only</b>	10
Amount spent per patient in Los Angeles only ( <b>December only</b> )	1,436.04
Number of patients sent to Los Angeles for <b>October, November, Decdember,2007</b>	45
Total expended for Los Angeles patients only for the 1st quarter	\$43, 081.25
<b>TOTAL NUMBER OF PATIENTS SENT TO LOS ANGELES FOR FY 0 8</b>	<b>45</b>