

**Government of Guam
Report for the month of January 2008
Budget Digest**

LOS ANGELES

| A5400 Account code | Appropriation Classification | FY 2008 Expenditures & Encumbrances |
|-----------------------------------|---|--|
| | | |
| | PERSONNEL SERVICES | |
| 111 | Regular Salaries/Increments | \$13, 488.84 |
| 112 | Overtime/Special Pay | 0 |
| 113 | Benefits | \$4, 246.51 |
| | | |
| | OPERATIONS | |
| 230 | Contractual services: | \$13, 408.12 |
| | | |
| 233 | Office space rental: | \$5, 136.00 |
| | | |
| 240 | Supplies & materials: | \$2, 283.53 |
| | | |
| 250 | Equipment: | |
| | | |
| 270 | Workers compensation | |
| | | |
| 271 | Drug testing | |
| | | |
| 280 | Sub-recipient/sub grant | |
| | | |
| 290 | Miscellaneous | |
| | | |
| | UTILITIES | |
| 361 | Power | |
| 362 | Water/sewer | |
| 363 | Telephone/toll | \$4, 518.25 |
| | | |
| 450 | CAPITAL OUTLAY | |
| | | |
| | TOTAL APPROPRIATIONS | \$43, 081.25 |

Notation

| | |
|--|--------------|
| Amount expended for January only | \$14, 360.42 |
| Number of patients sent to Los Angeles for January only | 27 |
| Amount spent per patient in Los Angeles only (January only) | 531.86 |
| Number of patients sent to Los Angeles for cumulative 2008 | 72 |
| Total expended for Los Angeles patients only for the 2nd quarter | \$43, 081.25 |

TOTAL NUMBER OF PATIENTS SENT TO LOS ANGELES CUMULATIVE FOR FY 0 8 72