

**Government of Guam
Report for the month of May 2008
Budget Digest**

LOS ANGELES

A5400 Account code	Appropriation Classification	FY 2008 Expenditures & Encumbrances
	PERSONNEL SERVICES	
111	Regular Salaries/Increments	\$13,488.84
112	Overtime/Special Pay	0
113	Benefits	\$4,246.51
	OPERATIONS	
230	Contractual services:	\$13,408.12
233	Office space rental:	\$5,136.00
240	Supplies & materials:	\$2,283.53
250	Equipment:	0
270	Workers compensation	0
271	Drug testing	0
280	Sub-recipient/sub grant	0
290	Miscellaneous	0
	UTILITIES	
361	Power	0
362	Water/sewer	0
363	Telephone/toll	\$4,518.25
450	CAPITAL OUTLAY	0
	TOTAL APPROPRIATIONS	\$43,081.25

Notation

Amount expended for July only	\$14,360.42
Number of Patients sent to Los Angeles for July	25
Amount spent per patient in Los Angeles for July	\$574.41
Number of Escorts sent to Los Angeles for July	33
 Number of patients sent to Los Angeles for Cumulative 2008	 146