

ESTIMATED COST PER PATIENT

Site	January 2nd Quarter Expenditure	Number of Patients Served	Total Cost per patient for the quarter
Honolulu	\$67,868.75	13	5,220.67
Los Angeles	\$42,579.00	27	1,577.00
Philippines (Outsourced)	\$92,000.00	51	1,803.92

Note: *This figure is estimated because BBMR has not yet closed its books for the quarter.*