

ESTIMATED COST PER PATIENT

Site	1st Quarter Expenditure	Number of Patients Served	Total Cost per patient for the quarter
Honolulu	\$67,868.75	46	1,475.40
Los Angeles	\$42,579.00	45	946.20
Philippines (Outsourced)	\$92,000.00	179	513.96

Note: *This figure is estimated because BBMR has not yet closed its books for the quarter.*