

## **ESTIMATED COST PER PATIENT**

<b>Site</b>	<b>January 2nd Quarter Expenditure</b>	<b>Number of Patients Served</b>	<b>Total Cost per patient for the quarter</b>
<b>Honolulu</b>	\$67,868.75	13	5,220.67
<b>Los Angeles</b>	\$42,579.00	27	1,577.00
<b>Philippines (Outsourced)</b>	\$92,000.00	51	1,803.92

**Note:** *This figure is estimated because BBMR has not yet closed its books for the quarter.*